

**Overview & Scrutiny Management Board**  
Scrutiny of the 2011/12 Budget – January 2011

**Day 1 – Wednesday 12 January**

9.30 - 9.45	Budget and Corporate Plan Aims and Objectives	Giles Perritt / Paul Chapman
9.45 – 10.30	<p><b>Challenge of the overview:</b> <b>Broad outline of:</b></p> <ul style="list-style-type: none"> <li>a. City and Council Vision (<i>pages 8, 11 and 12</i>)</li> <li>b. City Priorities (<i>pages 8, 17 and 18</i>)</li> <li>c. Revenue and capital spending plans to deliver priorities and savings (<i>pages 41-114</i>)</li> </ul> <p>(<i>no more than 15 minute presentation followed by up to 30 minutes Q&amp;A</i>)</p>	<p>Leader Chief Executive Assistant Chief Executive Director for Corporate Support</p>
10.30 – 10.45	Break	
10.45 - 12.30	<p><b>Corporate Support / Chief Executives:</b></p> <ul style="list-style-type: none"> <li>a. Cabinet Member(s) outline of priorities and challenges / links with corporate plan (5 mins each)</li> <li>b. Revenue Budget and Delivery Plans (<i>pages 71-75, 107, 113 and 114</i>)</li> <li>c. Key partnerships</li> </ul>	<p>Councillor Bowyer Councillor Jordan Councillor Sam Leaves Director for Corporate Support Assistant Chief Executive Assistant Directors</p>
12.30 – 1.15	Lunch	
1.15 – 2.00	Corporate Support/Chief Executive's recommendations / further info requests. Identification of cross-cutting issues to raise with other Directorates.	O & S Management Board
2.00 – 3.30	<p><b>Children's Services challenge:</b></p> <ul style="list-style-type: none"> <li>a. Cabinet Member(s) outline of priorities and challenges / links with corporate plan (5 mins each)</li> <li>b. Revenue Budget and Delivery Plans (<i>pages 60-62, 108 and 109</i>)</li> <li>c. Key partnerships</li> </ul>	<p>Councillor Mrs. Watkins Director for Services for Children and Young People Assistant Directors</p>
3.30 – 3.45	Break	
3.45 – 4.30	Children's Services' recommendations / further information requests. Identification of cross-cutting issues to c/f to day 2.	O & S Management Board

## Day 2 – Monday 17 January

9.30 - 10.00	Preparation / identification of key issues to raise.	O & S Management Board
10.00 - 11.30	<p><b>Community Services challenge:</b></p> <p>a. Cabinet Member(s) outline of priorities and challenges / links with corporate plan (5 mins each)</p> <p>b. Revenue Budget and Delivery Plans (pages 63-67, 110 and 111)</p> <p>c. Key partnerships</p>	<p>Councillor Monahan</p> <p>Councillor Michael Leaves</p> <p>Councillor Brookshaw</p> <p>Director for Community Services</p> <p>Assistant Directors</p>
11.30 - 11.45	Break	
11.45 – 12.30	Community Services recommendations / further information requests. Identification of cross-cutting issues.	
12.30 – 1.15	<p><b>Development &amp; Regeneration challenge:</b></p> <p>a. Cabinet Member(s) outline of priorities and challenges / links with corporate plan (5 mins each)</p> <p>b. Revenue Budget and Delivery Plans (pages 68-70 and 112 )</p> <p>c. Key partnerships</p>	<p>Councillor Fry</p> <p>Councillor Michael Leaves</p> <p>Councillor Wigens</p> <p>Director for Development and Regeneration.</p> <p>Assistant Directors</p>
1.15 - 2.00	Lunch	
2.00 - 2.45	Recommendations re: Development & Regeneration. Identification of cross-cutting issues / further information requests.	O & S Management Board
2.45 - 3.15	Preparation for wrap-up / overview challenge. Check that questions asked at the beginning have been addressed.	O & S Management Board
3.15 - 3.30	Break	
3.30 - 4.30	<p><b>Wrap-up overview challenge:</b></p> <p>Were the departmental messages consistent with the direction set out within the corporate plan, and other key strategies?</p>	<p>Leader</p> <p>Councillor Bowyer</p> <p>Chief Executive</p> <p>Director for Corporate Support</p> <p>Assistant Chief Executive</p>
4.30 - 5.00	Finalise recommendations / report & clarify what happens next?	O & S Management Board

PAUL CHAPMAN, GILES PERRITT, Gemma Pearce and Katey Johns assisting Panel